

PROVIDENCE CITY

CALENDAR YEAR ENDING JUNE 30, 2005

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

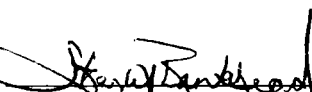
In compliance with sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be certified by the budget officer and filed with the State Auditor's Office within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Providence City for the calendar year ending June 30, 2005 as approved and adopted by resolution or ordinance dated June 8, 2004. A public hearing meeting the requirements specified in Utah Code section (indicate which):

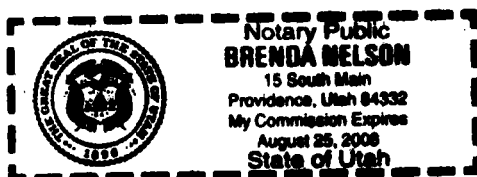
[X] 10-6-113/114 (no increase in tax rate - final budget adopted by June 22);
[] 59-2-219 (increase in tax rate - final budget adopted by August 17)

was held on June 8, 2004 for all budgetary funds.

Signed 
Skarlet Bankhead, City Recorder

Subscribed and sworn to this 12th day of November 2004.


Notary Public



Resolution 04-051

A RESOLUTION ADOPTING THE PROVIDENCE CITY BUDGETS FOR FISCAL YEAR 2004/2005.

WHEREAS pursuant to Utah Code 10-6-118 Providence City Council desires to adopt the Providence City Budgets for fiscal year 2004/2005; and

WHEREAS the following budgets have been proposed:

General Fund Proposed Revenues

Taxes	\$798,000
Licenses & Permits	\$228,600
Intergovernmental	\$279,500 \$247,000
Charges for Services	\$418,700 \$466,200
Fines & Forfeitures	\$67,800
Miscellaneous	\$92,000
Contributions & Transfers	\$222,800
Total Proposed Revenues	\$2,107,400 \$2122,400

General Fund Proposed Expenses

Administration	\$1,328,600 \$1,338,600
Community Development	\$72,750
Finance & Records	\$125,450
Public Works (excluding Water and Sewer)	\$580,600 \$585,600
Total Proposed Expenses	\$2,107,400 \$2122,400

Capital Improvement Fund

Providence City anticipates building a vehicle storage building	\$100,000
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Water Fund Proposed Revenue

Operating Revenue	\$585,600
Non-operating Revenue	\$220,600
Total Proposed Revenue	\$806,200

Water Fund Proposed Expenses

Operation & Maintenance	\$346,500
Debt Service	\$258,300
Capital Improvements	\$100,000
Total Proposed Expenses	\$704,800

Sewer Fund Proposed Revenue

Operating Revenue	\$540,800
Non-operating Revenue	\$133,600
Total Proposed Revenue	\$674,400

Sewer Fund Proposed Expenses

Operation & Maintenance	\$257,000
Debt Service	\$202,400
Capital Improvements	\$215,000
Total Proposed Expenses	\$674,400

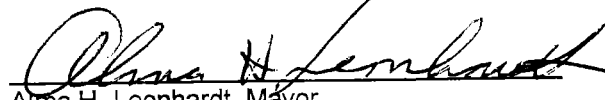
1 WHEREAS on June 8, 2004 the Providence City Council held a public hearing as required to consider the
2 proposed budgets.

4 THEREFORE be it resolved by the Providence City Council the Providence City Budgets shall be adopted
5 as listed above; and

6
7 THEREFORE be it resolved by the Providence City Council this resolution shall become effective
8 immediately upon passage.

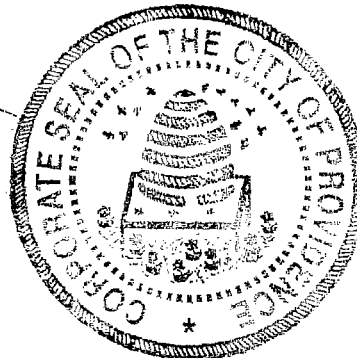
9
10 Passed by vote of the Providence City Council this 8th day of June 2004.

11
12 Providence City

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16 Alma H. Leonhardt, Mayor

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18 Attest:

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20 
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22 Skarlet Bankhead, Recorder



23
24 Council Vote:

25	Eck, Randy	(X)Yes	()No	()Excused	()Abstained	()Absent
26	Gomm, Stacie	(X)Yes	()No	()Excused	()Abstained	()Absent
27	Johnson, Deon	(X)Yes	()No	()Excused	()Abstained	()Absent
28	Liechty, Ron	(X)Yes	()No	()Excused	()Abstained	()Absent
29	Saunders, Vic	(X)Yes	()No	()Excused	()Abstained	()Absent

Providence City

Fiscal Year 2005

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	224,655	223,820	225,000
3120	Prior Years' Taxes - Delinquent	-	35,850	-
3130	General Sales & Use Taxes	334,548	364,718	357,000
3140	Franchise Taxes	146,407	159,475	144,500
3150	Transient Room Tax	-	-	-
3161	Re-appraisals	-	-	-
3162	Assessing & Collecting - State Levy	-	-	-
3163	Assessing & Collecting - County Levy	-	-	-
3170	Fee-in-Lieu of Property Taxes	31,253	68,681	71,500
3190	Penalties & Interest on Delinquent Taxes	-	-	-
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	3,970	5,260	6,300
3220	Non-business Licenses & Permits	939	388	500
3221	Building, Structures, & Equipment	282,786	303,700	200,000
3222	Marriage Licenses	-	-	-
3223	Motor Vehicle Operation	-	-	-
3224	Cemetery - Burial Permits	4,650	6,950	6,100
3225	Animal Licenses	9,123	6,635	7,000
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	-	-	-
3311	General Government	-	-	-
3312	Public Safety	-	-	-
3313	Highways and Streets	6,396	8,179	9,000
3315	Health	-	-	-
3317	Cultural - Recreation	4,895	3,954	4,000
3330	Federal Payments in Lieu of Taxes	-	-	-
3340	State Grants	-	-	2,000
3350	State Shared Revenue	-	-	-
3356	Class "C" Road Fund Allotment	187,218	204,684	189,000
3358	Liquor Fund Allotment	399	1,912	2,000
3370	Grants from Local Units: Restaurant Tax	29,230	126	44,700
	Totals Page 1	1,266,469	1,394,332	1,268,600

Providence City

Fiscal Year 2005

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government	-	-	-
3411	Court Costs, Fees & Charges (Clerk)	1,048	710	1,000
3412	Recording of Legal Documents (Recorder)	-	-	-
3413	Zoning & Subdivision Fees	-	-	5,000
3415	Sale of Maps & Publications	260	520	250
3416	Auditor's Fees	-	-	-
3417	Surveyor's Fees	-	-	-
3418	Treasurer's Fees	-	-	-
3420	Public Safety	35,989	35,677	39,000
3421	Special Police Services	-	-	-
3422	Special Protective Services	-	-	-
3423	Corrective Fees (Jail)	-	-	-
3430	Streets & Public Improvements	66,745	102,009	50,000
3431	Street, Sidewalk & Curb Repairs	150	377	-
3432	Parking Meter Revenue	-	-	-
3433	Street Lighting Charges	-	-	-
3440	Sanitation	231,711	237,589	265,000
3441	Sewer Charges	-	-	-
3442	Street Sanitation Charges	-	-	-
3443	Refuse Collection Charges	-	-	-
3444	Sale of Waste & Sludge	-	-	-
3445	Weed Removal & Cleaning Charges	-	-	-
3450	Health	-	-	-
3470	Parks and Public Property	110,711	171,018	140,200
3480	Cemeteries	11,060	18,317	17,000
3490	Miscellaneous Services:	12,184	13,861	14,950
3500	FINES AND FORFEITURES	67,447	62,275	66,800
3510	Fines	-	-	-
3520	Forfeitures	-	-	-
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	21,912	16,272	15,200
3620	Rents & Concessions	13,877	16,799	16,600
3640	Sale of Fixed Assets - Compensation for Loss	-	-	-
3650	Sale of Materials & Supplies	-	-	-
3670	Sale of Bonds	-	-	-
3680	Other Financing - Capital Lease Obligations	-	-	-
	Totals Page 2	573,096	675,424	631,000

Fiscal Year 2005[illegible]

Providence City

Fiscal Year 2005

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	3,603	6,009	26,000
4112	Legislative Committees & Special Bodies	-	-	-
4113	Ordinances & Proceedings	-	-	-
4120	Judicial	-	-	-
4121	City & Precinct Courts	35,866	34,450	36,050
4122	Juvenile Court	-	-	-
4123	District & Circuit Courts	-	-	-
4124	Law Library	-	-	-
4130	Executive & Central Staff Agencies	-	-	-
4131	Executive	-	-	-
4132	Boards & Commissions	-	-	-
4133	Central Purchasing	-	-	-
4134	Personnel	560,075	745,570	772,000
4135	Budgeting	-	-	-
4136	Data Processing	-	-	-
4137	Microfilming	-	-	-
4040	Administrative Agencies	-	-	-
4141	Auditor	8,550	8,100	8,400
4142	Clerk	-	-	-
4143	Treasurer	-	-	-
4144	Recorder	-	-	28,750
4145	Attorney	30,273	20,177	20,200
4146	Surveyor	-	-	-
4147	Assessor	-	-	-
4150	Non-Departmental	96,197	169,113	100,500
4160	General Governmental Buildings	-	-	-
4170	Elections	69	3,950	500
4180	Planning & Zoning	10,338	21,675	27,100
4190	Education & Community Promotion	2,683	1,751	3,000
4200	PUBLIC SAFETY	-	-	-
4210	Police Department	43,200	43,200	45,600
4220	Fire Department	24,200	24,200	30,000
4230	Corrections (Jail)	-	-	-
4240	Protective Inspection	21,106	45,012	12,000
4250	Other Protective	35,794	32,182	39,000
4252	Agricultural Inspection	-	-	-
4253	Animal Control & Regulation	1,554	1,200	2000
4254	Flood Control	-	-	-
4255	Emergency Services (Civil Defense)	-	-	-
	Totals Page 1	873,507	1,156,589	1,151,100

Providence City

Fiscal Year 2005

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Heath Services	-	-	-
4360	Infirmaries	-	-	-
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	417,016	489,212	227,650
4415	Class "B" Road Program	-	-	-
4420	Sanitation	245,404	290,158	265,000
4430	Sewage Collection & Disposal	-	-	-
4440	Shop & Garage	59,302	62,052	73,650
4500	PARKS, REC. & PUBLIC PROPERTY			
4510	Park & Park Areas	198,830	86,895	110,300
4540	Park Lighting	4,395	4,000	3,500
4560	Recreation & Culture	61,434	64,425	60,150
4580	Libraries	19,573	26,009	
4590	Cemeteries	76,768	23,172	26,200
				28,900
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			6,200
4620	Community Development			-
4630	Urban Redevelopment & Housing			-
4650	Economic Development & Assistance			25,450
4660	Economic Opportunity			-
4700	DEBT SERVICE			
4710	Principal and Interest	86,320	88,000	87,300
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: Capital Project Fund		60,000	
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			
	Totals Page 2	1,169,042	1,193,923	914,300

Fiscal Year 2005[illegible]

Fiscal Year 2005[illegible]

Fiscal Year 2005[illegible]